

# Edwards Residence Sample Disaster Restoration Declining Balance Budget

Item	DESCRIPTION	Original	Budget	Agreed	Scheduled	Work Completed		Complete	%	Balance to	Retainage
		Value	Revision	Increase	Value	Previous	This Period	To Date	Complete	Finish	
1	Asbestos/Mold/Paint Remediation	20,300.00		1,350.00	21,650.00		5,600.00	5,600.00	25.9%	16,050.00	560.00
2	Dumpsters	4,000.00	(2,000.00)		2,000.00		800.00	800.00	40.0%	1,200.00	80.00
3	Demolition/Debris Removal	10,200.00			10,200.00		7,500.00	7,500.00	73.5%	2,700.00	750.00
4	Extract Residual Water	1,800.00			1,800.00		1,800.00	1,800.00	100.0%	-	180.00
5	Dehumidification	7,000.00		4,633.10	11,633.10		4,700.00	4,700.00	40.4%	6,933.10	470.00
6	Framing Labor & Materials	17,000.00		3,000.00	20,000.00				0.0%	20,000.00	-
7	Roofing Material & Labor	12,500.00			12,500.00			-	0.0%	12,500.00	-
8	Electrical Labor & Wiring	4,700.00			4,700.00			-	0.0%	4,700.00	-
9	Windows/Doors	3,700.00			3,700.00			-	0.0%	3,700.00	-
10	HVAC equipment & Labor	2,200.00			2,200.00			-	0.0%	2,200.00	-
11	Plumbing Labor & Materials	1,500.00			1,500.00			-	0.0%	1,500.00	-
12	HVAC Duct Cleaning/Sealing	2,200.00			2,200.00			-	0.0%	2,200.00	-
13	Insulation Labor & Materials	1,900.00			1,900.00		1,528.00	1,528.00	80.4%	372.00	152.80
14	Electrical Finish Out	2,450.00			2,450.00			-	0.0%	2,450.00	-
15	Sheetrock Labor & Materials	5,500.00	514.66		6,014.66			-	0.0%	6,014.66	-
16	Painting Labor & Materials	8,250.00			8,250.00			-	0.0%	8,250.00	-
17	Tape, Bed & Texture	4,500.00			4,500.00			-	0.0%	4,500.00	-
18	Masonry Labor	800.00			800.00			-	0.0%	800.00	-
19	Trim	1,950.00			1,950.00			-	0.0%	1,950.00	-
20	Cabinets	2,000.00			2,000.00			-	0.0%	2,000.00	-
21	Countertops	1,400.00			1,400.00			-	0.0%	1,400.00	-
22	Painting Special Finishes	1,100.00		2,440.60	3,540.60				0.0%	3,540.60	-
23	Cleaning and Restoration	14,505.00			14,505.00			-	0.0%	14,505.00	-
24		1,500.00		750.00	2,250.00			-	0.0%	2,250.00	-
25					0.00						-
					0.00						
		132,955.00	(1,485.34)	12,173.70	143,643.36		21,928.00	21,928.00	15.27%	121,715.36	2,192.80